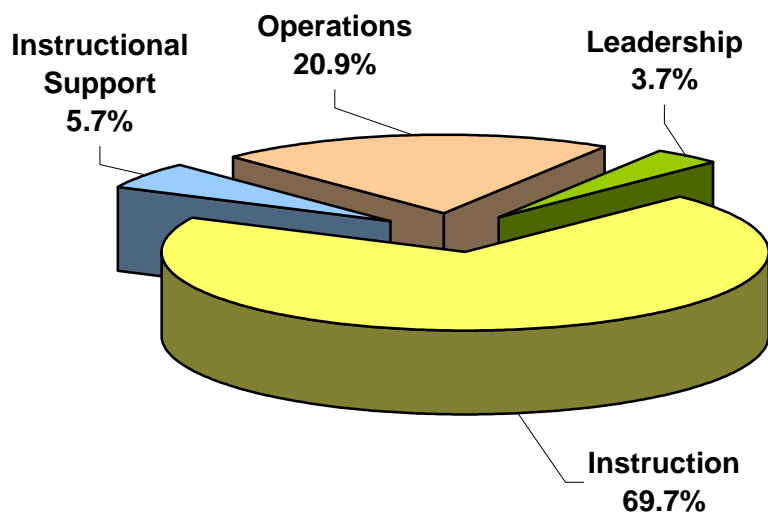
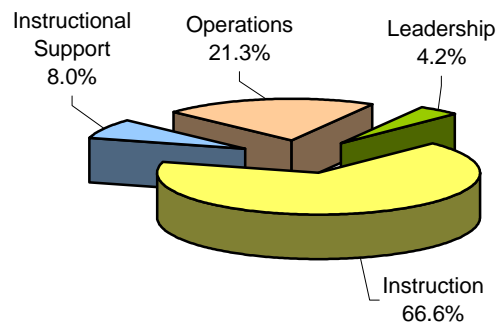


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 385	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,237,741	\$5,812	69.7%
Instructional Support	\$181,553	\$472	5.7%
Operations	\$671,051	\$1,743	20.9%
Leadership	\$118,701	\$308	3.7%
School Operating Expenditures	\$3,209,046	\$8,335	100.0%